

PANBC FINANCIAL REPORT 2018

EXPENSES

Description	2017	2018	2019 Estimation
Website for PANBC	\$30.64	\$30.64	\$30.64
Eventbrite fees	-	\$159.95	\$200.00
TD Business Account	\$228.00	\$228.00	\$228.00
Incorporation Fee	\$40.00	\$40.00	\$40.00
PANBC CONFERENCE			
Conference Cost (Venue & Food)	\$4,498.18	\$4,700.00	\$5,000.00
Speaker Honorarium & Gifts	\$650.00	\$160.00	\$250.00
Vendor Appreciation Gifts	\$100.00	\$0.00	\$100.00
Folders & Office Expenses (includes purchase of projector)	\$693.76	\$901.06	\$250.00
Provincial Bursaries	\$280.00	\$70.00	\$210.00
Raffle Gift Items	\$395.43	\$240.00	\$400.00
CNA Certification Bursary	No Applicants	\$0.00	\$519.75
NAPANc Membership Fees At 10\$ Per PANBC Member	\$790.00	\$410.00	\$1,000.00
Total Expenses	\$7,706.01	\$6,939.65	\$8,228.39

INCOME

Description	2017	2018	Estimate for 2019
Vendor Income	\$2,000	\$1,500	\$2,000
Membership Income & Conference Income	\$5,345	\$3,090.40	\$7,500
NAPANc Income	\$1,147.48	\$0	\$0
Total	\$8,492	\$4,590	\$9,500
	\$786	-\$2,349	\$1,272

\$9,446.99	\$7,097.74	\$8,369.35
2017	2018	2019