



PERIANESTHESIA NURSING ASSOCIATION OF
BRITISH COLUMBIA

PANBC 2020 FINANCIAL BUDGET

EXPENSES

Description	2019	2020 (Actual)
Website for PANBC	\$38.00	\$38.00
TD Business Account	\$228.00	\$228.00
Incorporation Fee	\$40.00	\$40.00

PANBC CONFERENCE

Conference Cost (Venue & Food)	\$5,532.89	\$0.00
Eventbrite fees	\$463.12	\$0.00
Speaker Honorarium & Gifts	\$250.00	\$0.00
Vendor Appreciation Gifts	\$80.00	\$0.00
Folders & Office Expenses	\$498.12	\$0.00
Promotional Material	\$401.41	\$0.00
Provincial Bursaries	\$350.00	\$0.00
Raffle Gift Items	\$186.19	\$0.00
CNA Certification Bursary	\$0.00	N/A
NAPANc Membership Fees At 10\$ Per PANBC Member	\$860.00	\$90.00
Reference Materials	\$99.04	
Total Expenses	\$9,026.77	\$396.00

INCOME

Description	2019	2020
Vendor Income	\$3,278.30	\$0.00
Membership & Conference Income	\$7,023.12	\$0.00
Total Income	\$10,301.42	\$0.00
BALANCE	\$1,274.65	-\$396.00
	\$9,346.59	\$8,950.59
	2019	2020 (Final)