



PERIANESTHESIA NURSING ASSOCIATION OF
BRITISH COLUMBIA

PANBC 2021-2022 FINANCIAL BUDGET

EXPENSES

Description	2019	2020 (Actual)	2021	2022 (Estimate)
Website for PANBC	\$38.00	\$38.00	\$38.00	\$38.00
TD Business Account	\$228.00	\$228.00	\$228.00	\$228.00
Incorporation Fee	\$40.00	\$40.00	\$40.00	\$40.00

PANBC CONFERENCE

Conference Cost (Venue & Food)	\$5,532.89	\$0.00	\$4,601.79	\$5,000.00
Eventbrite fees	\$463.12	\$0.00	\$395.12	\$450.00
Speaker Honorarium & Gifts	\$250.00	\$0.00	\$229.43	\$250.00
Vendor Appreciation Gifts	\$80.00	\$0.00	\$20.00	\$80.00
Folders & Office Expenses	\$498.12	\$0.00	\$312.27	\$450.00
Promotional Material	\$401.41	\$0.00	\$0.00	\$400.00
Provincial Bursaries	\$350.00	\$0.00	\$350.00	\$350.00
Raffle Gift Items	\$186.19	\$0.00	\$125.04	\$200.00
NAPANc Membership Fees At 10\$ Per PANBC Member	\$860.00	\$90.00	\$660.00	\$750.00
Reference Materials	\$99.04			
Total Expenses	\$9,026.77	\$396.00	\$6,339.65	\$8,236.00

INCOME

Description	2019	2020	2021	2022
Vendor Income	\$3,278.30	\$0.00	\$1,500.00	\$3,500.00
Membership & Conference Income	\$7,023.12	\$0.00	\$5,900.12	\$7,500.00
Total Income	\$10,301.42	\$0.00	\$7,400.12	\$11,000.00
BALANCE	\$1,274.65	-\$396.00	\$1,060.47	\$2,764.00
	\$9,346.59	\$8,950.59	\$10,011.06	\$12,775.06
	2019	2020 (Final)	2021	2021 (Estimate)